

Highlights from 2008-2009

The Project School

AYS opened a new program site at a new charter school in Indianapolis. The Project School, a year-round school at 1145 East 22nd Street, is a collaborative effort with parents, the community and social service agencies. The concept of the school was conceived by a group of "public school educators and education reformers." In addition to a before- and after-school program, AYS also offered activities on Wednesdays, when the school dismissed at 1pm. During this time, AYS staff members and volunteers worked with over 100 students from kindergarten to 6th grade.



9th Annual AYS Mardi Gras Mambo- February 21, 2009

The annual parade showcases AYS programs, as well as other community agencies. This year, the parade was made possible in part by a grant from The Indianapolis Foundation, as well as support from NUVO, IndyParentSource, the Indianapolis City Market, Mass Ave

Merchants Association, Expo Design, the YMCA at the Athenaeum, Noblesville Schools, Indy's Music Channel and Indy Baby and Toddler Expo. K-IDS BMV and FitCity participated in the Carnavale Fairs at both locations.

In Noblesville

- Approximately 100 parade participants
- Parade led by Miss Teen Indiana USA Bailee Zimmerman
- Over 200 participants at the Carnavale Fair at North Elementary



On Mass Ave.

- Approximately 60 parade participants
- Parade led by Miss Indiana USA Courtni Hall
- Over 100 participants at the Carnavale Fair at the YMCA at the Athenaeum, which offered free health screenings from the Marion County Health Department

Supplemental Educational Services (SES)

AYS served 40 children through the Supplemental Educational Services (SES) tutoring program for children in kindergarten through 3rd grade. As a result of the No Child Left Behind Act, these services use research-based methods and evaluation.

The Numbers

- 2000+** Total enrollment for 2008-2009 school year
- 460** Total enrollment for Camp AYS 2008
- 232** Number of children receiving financial assistance
- 17%** Percent of children served with a special need
- \$7,207** Staff pledges for the United Way campaign

Program Sites

Decatur Township
Decatur Intermediate Learning Center
Lynwood
Valley Mills
West Newton

Hendricks County
Pittsboro #
North Salem *

IPS
FMHPC +
School #70
School #84
School #91 #
School #106
The Project School

Noblesville
Forest Hill
Hazel Dell #
Hinkle Creek #
Noblesville Intermediate
Noble Crossing
North #
Stony Creek *
White River

North Montgomery County
Lester B. Sommer
Pleasant Hill

Speedway
Allison
Wheeler
Newby

Washington Township
Allisonville
Crooked Creek #
Fox Hill
Greenbriar
Hilltop Learning Center +
John Strange
Nora #
Spring Mill

Parochial Schools
St. Francis and Claire
St. Luke
St. Louis de Montfort
St. Thomas Aquinas
St. Maria Goretti

Accredited by the National Afterschool Association

* Accredited by the National Association for the Education of Young Children

+ IN State Licensed

PDC

Professional Development Center

- 618** Certified in CPR and First Aid
- 125** Attended AYS Fall Conference at IVY Tech
- 33** Workshops and CPR courses held offsite for non-employees



CPR: Keith Monfreda, Clay Beads workshop: Evan Sullivan, Step Into a Storybook workshop

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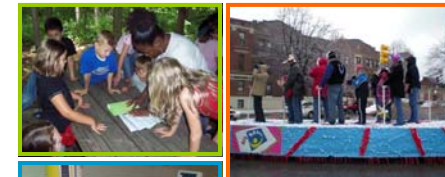
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AYS, Inc.

4755 Kingsway Drive, Suite 300 ~ Indianapolis, IN 46205
(317) 283-3817 www.ayskids.org
AYS Inc. is a 501(c)3 tax-exempt organization.



AYS, Inc. Annual Report



Thank you!

Dear Friends,

Despite trying economic times across the nation, AYS has had some shining moments during the 2008-2009 fiscal year. We held our largest AYS Fall Conference yet, with the theme "Mix it Up." Staff members and others in the community dedicated to serving children and youth came together to hone their skills and explore new areas of personal and professional growth. Armed with these skills and new ideas, our staff have continued to provide safe, enriching and fun opportunities for children in Central Indiana.



Ellen Clippinger & Michelle Schafer

We truly appreciate the support that we have received from the community. It has allowed us to offer special visual arts, music and health enrichment to the children in our care. Your support has also provided financial assistance to working families in need of assistance but unable to access government funding and helped our staff members pay for continued education and trainings. We could not make an impact in the community without you!

Sincerely,

Ellen Clippinger

Ellen Clippinger
President/CEO

Michelle Schafer

Michelle Schafer
Board President

Fun in the Sun at Camp AYS



Highlights from 2008-2009

Youth Outcomes Pilot at Crooked Creek
A pilot survey, conducted at the Crooked Creek program site, showed a 24% increase in homework criteria and a 48% increase in behavior criteria from the beginning to the end of the 2008-09 school year. AYS piloted SAYO, Survey of Afterschool Youth Outcomes, at the Crooked Creek program site to measure benefits of the after-school program in two focus areas---behavior and homework. AYS staff members tracked the progress of students on criteria such as following rules/procedures for the program, accepting responsibility for own actions, staying on task or seeking appropriate assistance from staff. AYS randomly selected 50 students at the site to participate. SAYO was developed by the National Institute on Out-of-School Time at Wellesley College.



Mission Statement
AYS enriches the learning and well-being of children in a safe, caring and fun environment outside of the school day.

Contributions

Individual Donors

Monetary/United Way Designation
 Arend Abel
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in honor of Nora Elementary School
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 Freedom Smith
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Organization/Group Donors

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 Eel River Township Trustee
 Fearin Insurance Agency
 GoodSearch
 Ice Miller
 IndyParent, LLC
 Kappa Kappa Kappa, Inc.
 Lilly's Boutique Gallery
 Newgrange Consulting, Inc.
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 and Ophthalmology
 Pot-Tee by Janet Harris
 Ranger Material Corporation
 Sharp Business Systems of
 Indiana
 Stanley H. Byram Trust
 The National Bank of Indianapolis
 Tina Mahern Events, LLC
 Tuchman Cleaners
 VIP Wireless
In-Kind
 106th Street Grill
 A Plus Gymnastics Center
 Amalfi Ristorante Italiano
 Angie's List
 Aqua Aesthetic Studio
 Arthur Murray Dance Studios
 AYS Area Managers
 AYS at Crooked Creek
 AYS at First-Meridian Heights
 AYS at Forest Hill
 AYS at Hazel Dell

AYS at Hinkle Creek
 AYS at IPS 106
 AYS at IPS 70
 AYS at IPS 91
 AYS at Noble Crossing
 AYS at Noblesville Intermediate
 School
 AYS at North Salem
 AYS at Pittsboro
 AYS at Speedway-Allison
 AYS at Spring Mill
 AYS at St. Louis de Montfort
 AYS at St. Luke
 AYS at Stoney Creek EC
 AYS at White River
 Bazbeaux Pizza
 Ben and Ari's
 Binkley's Kitchen and Bar
 Black Diamond Barbeque
 Ceramic Dreams
 Charleston's Restaurant
 Children's Museum of Indianapolis
 Circle City Sweets
 Classic Cleaners
 Climb Time Indy
 Cobblestone Grill
 ComedySportz
 Community Health Network
 Conner Prairie
 Conrad Indianapolis
 Coopers Stardust Bowl
 Costco
 Dance Kaleidoscope
 F.I.T. with Renee
 Fine Art Children
 Fitness by Design
 Geared for Health
 Greatimes
 Indiana Ice
 Indiana Pacers
 Indiana Repertory Theatre
 Indianapolis Business Journal
 Indianapolis Children's Choir
 Indianapolis Civic Theatre
 Indianapolis Colts
 Indianapolis Museum of Art
 Indianapolis Symphony Orchestra
 Women's Committee
 Jan's Village Pizza
 Lilly's Boutique Gallery
 Massage Envy
 MCL Cafeterias
 Meridian Heights Cleaners, Inc.
 Mike's Express Carwash
 Nestle Inn Bed and Breakfast
 Perfect Touch Cleaners
 Puccini's Smiling Teeth
 Retro Cafe Art Gallery
 Rhodes to Success Foundation
 Smee's Restaurant
 Sola Salon Studios
 Susan Van Huss Design Studio
 Taj of India Restaurant
 Target
 Thai Taste
 The Ripple Surf & Board Shop
 Theatre on the Square
 United Art and Education
 Yellow Rose Carriages
 Zimpfer Dental
Employee Match
 Liberty Mutual Foundation
 JPMorgan Chase
 Wellpoint Foundation

Divas Raise Money for Financial Assistance



Miss Indiana USA Courtney Hall emceed the AYS Diva Fashion Extravaganza on March 21, 2009 at The Mansion at Oak Hill. The fundraising event raised over \$10,000 for the AYS Financial Assistance Fund, providing tuition subsidies for low-income, working families with children attending AYS' before- and after-school and early childhood programs. The three-hour event featured a luncheon, a women's and children's fashion show and a silent auction. Miss Teen Indiana USA Bailee Zimmerman also attended to meet and greet event guests.



Lilly's Boutique Gallery provided clothing for the adult models, while child models wore apparel from Jack and Jill Children's Shoppe. The event was sponsored by ADP, Alta Holdings, LLC, American Village- American Senior Communities, Clifton Gunderson LLP, Ice Miller, IndyParentSource, Sharp Business Systems of Indiana and The National Bank of Indianapolis.

www.ayskids.org/diva

Photos courtesy of John Scott

AYS "Refreshes" Its Look

Ryan Miller, an AYS board member and principal and creative director for Ryan Miller Designs, worked with AYS staff during the 2008-2009 year to create a new logo and website. The logo will be introduced with the start of the 2009-2010 fiscal year and the website will be launched in the fall of 2009.



From Left to Right: Marlene Hatch, Volunteer; Jenny Wyrick, Director of Training & Brooke Yeager, Board Member

Volunteers

Program and Event Volunteers

Melanie Albright	Dorothy Longworth
Jane Brown	Nancy Mallon
Leslie Cannon	Ryan Miller
Caryl Grzesik	Melody Price
Diane Christensen	Silva Schuster
Mike Clippinger	Michael Scott, Jr.
Karen Elliott	Vicki Shelton
Lydia Goda	Marcie Sumner
Marlene Hatch	Tim Witmer
Carol Hume	Brooke Yeager
Virginia Land	

The Journey

30 Journey for Students Fellows
28 Journey Executive Fellows Selected
18 Journey Navigation Group Participants

Financial Management

INCOME

Earned Revenue

Parent & Registration Fees	3,248,972
Child Care & Development Fund Vouchers	201,640
Training	33,241
Unrealized Loss on Investment	(6,999)
Interest	19,735
Other Earned Revenue	110,023
Total	3,606,612

Grants & Contracts

Government	74,407
Foundation	121,320
Total	195,727

Contributions & Special Events

Individuals	20,012
Corporations	4,560
United Way of Central Indiana	79,439
Fundraising & Special Events	39,743
Total	143,754

Total Income 3,946,093

EXPENSES

Youth/Child Enrichment Programs	3,615,797
Professional Development Center/ Link	116,927
Journey	442,606
Fundraising	83,265
General & Administrative	379,568

Total Expenses 4,638,163

CHANGE IN NET ASSETS (692,070)

NET ASSETS, BEGINNING OF YEAR 1,797,668

NET ASSETS, END OF YEAR 1,105,598

Note: Decrease in net assets of \$692,070 includes \$440,974 release of temporarily restricted Journey grant funds.

Grants

Arts Council of Indianapolis and the Indiana Arts Commission
 Cathedral Women Christ Church Cathedral
 Drug Free Marion County
 Lilly Endowment, Inc.
 Nina Mason Pulliam Charitable Trust
 The Indianapolis Foundation

